

# Athens Church July 2024-June 2025 Operational Budget

## Contributions

**\$11,500,000**

## Expenses

Administration	\$1,030,000
Family Ministries	\$692,000
Service Programming	\$685,000
Adult Groups	\$310,000
Salaries and Benefits	\$4,340,000
Facilities	\$1,376,150
Capital Expenditures	\$103,000
Future Projects	\$2,963,850

