

Athens Church July 2023-June 2024 Operational Budget

Contributions

\$10,250,000

Expenses

| | |
|-----------------------|-------------|
| Administration | \$895,000 |
| Family Ministries | \$515,000 |
| Service Programming | \$470,000 |
| Adult Groups | \$285,000 |
| Salaries and Benefits | \$3,637,500 |
| Facilities | \$770,000 |
| Capital Expenditures | \$90,000 |
| Future Projects | \$3,587,500 |

